

# Revenue for FY 2014 by Department and Fund

Based on Revenue

FISCAL YEAR	DEPARTMENT	GENERAL FUND	FEDERAL FUND
2014	SUSSEX TECHNICAL SCHL DISTRICT	0	1142437.44
2014	LEGAL	13589560.95	3451300
2014	DELAWARE NATIONAL GUARD	449587.71	14629787.3
2014	EAST SIDE CHARTER SCHOOL	0	477479.6
2014	CAPITAL SCHOOL DISTRICT	113.43	9027109.65
2014	DEPT OF EDUCATION	0	0
2014	AUDITOR OF ACCOUNTS	0	0
2014	MOT CHARTER SCHOOL	0	107022.24
2014	UNIVERSITY OF DELAWARE	0	0
2014	PROVIDENCE CREEK ACAD CHTR SCH	0	397118.56
2014	ACADEMIA ANTONIA ALONSO	0	0
2014	JUDICIAL	11921052.61	802385.86
2014	INDIAN RIVER SCHOOL DISTRICT	2248.46	5909695.11
2014	INSURANCE COMMISSIONER	58442148.51	164894.4
2014	CAMPUS COMMUNITY SCHOOL	0	697138.27
2014	DE ACADEMY OF PUB SAFETY	0	129486.93
2014	DEPT OF SAFETY & HOMELAND SEC	145822.07	20700734.81
2014	ACADEMY OF DOVER CHARTER SCHL	0	398730.35
2014	SUSSEX ACADEMY OF ARTS/SCIENCE	0	116269.78

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CAPITAL FUND	SPECIAL FUND
0	9903993.88
0	26463386.01
0	215932.12
0	646695.34
0	28337430.19
0	33.83
0	413998
0	1488558.45
0	359.41
0	566777.09
0	197031.46
0	25215601.36
0	51838301.92
0	60648474.26
0	115024.37
0	118333.24
0	35515026.96
0	286707.6
0	305205.34

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2014	GATEWAY LAB SCHOOL	0	161216.09
2014	DEPT OF NATRL RES AND ENV CONT	220453.1	53685680.69
2014	LIEUTENANT GOVERNOR	0	0
2014	DEL. TECH & COMM COLLEGE	6650.58	38586291.77
2014	WOODBRIIDGE SCHOOL DISTRICT	0	2576656.03
2014	DEPT OF ELECTIONS	6238.6	66057.41
2014	FIRST STATE MONTESSORI ACADEMY	0	0
2014	DE COLLEGE PREPARATORY ACADEMY	0	416384.96
2014	DELMAR SCHOOL DISTRICT	96.12	1006025.54
2014	LAUREL SCHOOL DISTRICT	0	2604570.28
2014	CAESAR RODNEY SCHOOL DISTRICT	0	5675570.14
2014	SVS FR CHILDREN YOUTH FAMILIES	39269.09	20413311.8
2014	LAKE FOREST SCHOOL DISTRICT	21.66	3203163.78
2014	POSITIVE OUTCOMES CHARTER SCHL	0	363559.09
2014	RED CLAY CONSOLIDATED SCH DIST	3061.35	15354793.54
2014	DEPT OF AGRICULTURE	351713.14	6013026.31
2014	MILFORD SCHOOL DISTRICT	0	2810676.86
2014	DEPT OF TECHNOLOGY & INFORMATI	0	586323.86
2014	E MAURICE J. MOYER ACADEMY	0	774964.79
2014	DEPARTMENT OF EDUCATION	167264.57	100207068.58
2014	NEW CASTLE COUNTY VO-TECH SCH	2401.73	3477240.29
2014	FIRE PREVENTION COMMISSION	107903.04	6029.74

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0	58773.07
0	115066809.14
0	75000
0	71743784.11
0	8117909.95
0	430
0	77000
0	280523.88
0	3284650.24
0	5989342.55
0	27555321.53
0	24913117.39
0	9809244.6
0	51188.31
0	99453067.32
0	51754195.82
0	10572276.93
0	32274124.44
0	114267.79
0	7905085.26
0	33314026.13
0	3813253.69

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2014	DEPT OF HEALTH & SOCIAL SVS	41998148.96	1250985415.9
2014	DEPT OF TRANSPORTATION	0	3489027.08
2014	DELAWARE MILITARY ACADEMY	0	83591.75
2014	E REACH ACADEMY FOR GIRLS	0	209311.89
2014	THE DELAWARE MET	0	0
2014	ADVISORY COUNCIL EXCEPTNL CITIZN	0	24461.11
2014	CHRISTINA SCHOOL DISTRICT	71520.43	16473468.25
2014	FAMILY FOUNDATIONS ACADEMY	0	361670.69
2014	DEPT OF FINANCE	2382201484.31	0
2014	EARLY COLLEGE HIGH SCHOOL	0	0
2014	COLONIAL SCHOOL DISTRICT	135.57	8870922.9
2014	STATE TREASURER	8618578.79	0
2014	DELAWARE STATE UNIVERSITY	0	25282599.87
2014	THOMAS A EDISON CHARTER SCHOOL	1095.7	1680546.39
2014	EXECUTIVE	3963790.17	4889359.27
2014	DEPT OF STATE	1047319365.4	3006803.84
2014	POLYTECH SCHOOL DISTRICT	563	1017951.75
2014	KUUMBA ACADEMY CHARTER SCHOOL	0	379611.11
2014	DEPT OF LABOR	1822622.93	38044115.23
2014	SMYRNA SCHOOL DISTRICT	0	3135496.13
2014	LEGISLATIVE BRANCH	610.88	0

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0	120741490.49
192853517.71	524173764.18
0	633271.56
0	258894.65
0	427164.43
0	0
0	139767153.09
0	497842.81
0	132798054.26
0	253500
0	58369782.53
0	438720574.54
0	40721046.98
0	689413.45
0	1138963919.14
0	74014802.37
0	6889362.11
0	482710.1
0	44573606.08
0	12363674.64
0	0

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2014	BRANDYWINE SCHOOL DISTRICT	6171.43	8226150
2014	SEAFORD SCHOOL DISTRICT	15002.57	6518412.76
2014	THE CHARTER SCHOOL OF WILMNGTN	0	99222.8
2014	NEWARK CHARTER SCHOOL	0	389909.01
2014	DEPT OF CORRECTIONS	1175346.51	635728.55
2014	CAPE HENLOPEN SCHOOL DISTRICT	4609.09	4131854.77
2014	PRESTIGE ACADEMY	0	197795.67
2014	LAS AMERICAS ASPIRA	0	188991.98
2014	ODYSSEY CHARTER	0	173856.91
2014	APPOQUINIMINK SCHOOL DISTRICT	339.06	3065434.15

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0	80807384.08
0	8282316.8
0	503672.45
0	1363632.16
0	4414493.72
0	47985423.05
0	1680.7
0	333706.82
0	451764.89
0	36967041.23